

Warsaw Central School Board of Education

Regular Meeting Agenda for April 11, 2023 at 6:30 p.m.

- I. Call to Order and Roll Call***
- II. Pledge of Allegiance to the Flag***
- III. Public Comments***
- IV. Spotlights***
 - A. Budget Presentation***
- V. Approve Minutes for March 28, 2023***
- VI. Communications***
- VII. Superintendent's Reports***
- VIII. Unfinished Business***
- IX. New Business***
 - A. Approve/Adopt Budget/Proposition***
 - B. Approve Property Tax Report Card***
 - C. Approve Library Proposition***
 - D. Approve Election Workers***
 - E. Approve 2023-24 Non-Public Transportation Requests***
- X. New Items by Board Members***
- XI. Approve Special Education Recommendations***
- XII. Personnel***
 - A. Approve Seasonal Laborer Positions***
 - B. Approve Summer Program 2023 and Positions***
 - C. Approve Personnel Schedule 549***
 - D. Approve Amendment to Superintendent's Contract***
- XIII. Adjournment***

The regular meeting of the Warsaw Central School Board of Education was called to order at [REDACTED] p.m. in the [REDACTED] Building by [REDACTED], [REDACTED].	Call to Order
Members Present:	Roll Call
Members Absent:	
Others Present:	
[REDACTED] led the Pledge of Allegiance to the Flag.	Pledge to Flag
2023-24 Budget Presentations - Ms. Grisewood	Spotlights
Moved by [REDACTED], seconded by [REDACTED] that the Board approve the minutes for the meetings of March 28, 2023, as written. Motion Carried: Yes [REDACTED], No [REDACTED], Abstain [REDACTED].	3/28/23 Minutes Approved
	Supt.'s Reports
Moved by [REDACTED], seconded by [REDACTED] that, upon the recommendation of the Superintendent, the Board of Education adopt the 2023-2024 Budget in the amount of \$24,041,000 for presentation to the voters in the following form: Shall the following resolution be adopted, to wit: RESOLVED, that the budget for the Warsaw Central School District (the "District") for the fiscal year commencing July 1, 2023 and ending June 30, 2024, as presented by the Board of Education of the District, is hereby approved and adopted and the required funds therefor are hereby appropriated and the necessary real property taxes required shall be raised by a tax on the taxable property in the District, to be levied and collected as required by law. Motion Carried: Yes [REDACTED], No [REDACTED], Abstain [REDACTED].	Budget/ Proposition Adopted
Moved by [REDACTED], seconded by [REDACTED] that the Board approve the Property Tax Report Card for 2023-24, as per attached. Motion Carried: Yes [REDACTED], No [REDACTED], Abstain [REDACTED].	Property Tax Report Card Approved
Moved by [REDACTED], seconded by [REDACTED] that the Board of Education approve the library proposition for presentation to the voters in the following form: Shall the following resolutions be adopted, to wit:	Library Proposition Approved

<p>RESOLVED, that the annual appropriation for the operation of the Warsaw Public Library be increased from \$43,963.00 to \$45,331.00 and that the Board of Education of the Warsaw School District, Wyoming County, New York, be authorized to levy the necessary taxes therefore.</p> <p>Motion Carried: Yes <input type="checkbox"/>, No <input type="checkbox"/>, Abstain <input type="checkbox"/>.</p>	
<p>Moved by <input type="checkbox"/>, seconded by <input type="checkbox"/> that the Board approve the following resolution, to-wit.</p> <p>WHEREAS, the Board of Education of Warsaw Central School District, Wyoming County, New York, has called for the Annual District Meeting of the qualified voters of said School District to be held on Tuesday, May 16, 2023; and</p> <p>WHEREAS, it is now desired to provide for the appointment of election workers for said Annual District Meeting; NOW, THEREFORE, BE IT</p> <p>RESOLVED, by the Board of Education of Warsaw Central School District, Wyoming County, New York, as follows:</p> <p>Section 1. Tawnnee Conley, a duly qualified voter of said School District, is hereby appointed as the permanent chairman of the Annual District Meeting referred to in the preambles hereof.</p> <p>Section 2. Mary F. Rudgers is approved as voting machine coordinator/election inspector.</p> <p>Section 3. The following named qualified voters of said School District are hereby appointed to act as inspectors of election of said Annual District Meeting, so that there shall be at least two inspectors for each ballot box or voting machine to be used thereat: Mary F. Rudgers, Kathleen Humphrey, Margaret Zeches, and Caroline Appleby.</p> <p>Section 4. Kathleen Humphrey is hereby designated as chief election inspector.</p> <p>Section 5. Each inspector of election appointed for said Annual District Meeting, as herein provided, shall be entitled to minimum wage compensation for each hour actually and necessarily spent on the duties of his/her office. The Clerk of said School District is hereby authorized and directed to give written notice of appointment to the persons hereby respectively appointed as permanent chairman, coordinator and inspectors of election for said Annual District Meeting.</p> <p>Section 6. This resolution shall take effect immediately.</p> <p>Motion Carried: Yes <input type="checkbox"/>, No <input type="checkbox"/>, Abstain <input type="checkbox"/>.</p>	<p>Election Workers Approved</p>
<p>Moved by <input type="checkbox"/>, seconded by <input type="checkbox"/> that the Board approve the non-public transportation requests of Flint/Treadwell to and from Gilead School of Discipleship during the 2023-24 School Year, as long as the requests are within the required limits, and per Board Policy. Motion Carried: Yes <input type="checkbox"/>, No <input type="checkbox"/>, Abstain <input type="checkbox"/>.</p>	<p>Non-Public Transportation Request Approved</p>

	New Items By Board Members																																
Moved by [REDACTED], seconded by [REDACTED] that the Board appoint [REDACTED] as Clerk Pro Tem for the remainder of the Board Meeting. Motion Carried: Yes [REDACTED], No [REDACTED], Abstain [REDACTED].	Clerk Pro Tem Appointed																																
The District Clerk was dismissed at [REDACTED] p.m. and the following took place as recorded by, <div style="text-align: right;">Tawnnee Conley District Clerk</div>																																	
Moved by [REDACTED], seconded by [REDACTED] that the Board enter Executive Session at [REDACTED] p.m. for the purpose of discussing Choose an item.. Motion Carried: Yes [REDACTED], No [REDACTED], Abstain [REDACTED].	Executive Session																																
Moved by [REDACTED], seconded by [REDACTED] that the Board resume regular session at [REDACTED] p.m. Motion Carried: Yes [REDACTED], No [REDACTED], Abstain [REDACTED].	Regular Session																																
Moved by [REDACTED], seconded by [REDACTED] that the Board approve the special education placements recommendations, as follows: <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2">Committee on Special Education (CSE)</th> </tr> <tr> <th>Date of Meeting/ Amendment</th><th>Student Number(s)</th> </tr> </thead> <tbody> <tr> <td>3/22/23</td><td>900-37-5794</td> </tr> <tr> <td>3/29/23</td><td>900-37-6691</td> </tr> <tr> <td>3/30/23</td><td>900-37-6870; 900-37-6562</td> </tr> <tr> <th colspan="2">Sub-Committee on Special Education (SCSE)</th> </tr> <tr> <th>Date of Meeting/ Amendment</th><th>Student Number(s)</th> </tr> <tr> <td>3/20/23</td><td>900-37-7146</td> </tr> <tr> <td>3/22/23</td><td>900-37-7157; 900-37-6143;</td> </tr> <tr> <td>3/27/23</td><td>900-37-5693(A)</td> </tr> <tr> <td>3/29/23</td><td>900-37-7203</td> </tr> <tr> <td>3/30/23</td><td>900-37-6812</td> </tr> <tr> <th colspan="2">Committee on Pre-School Special Education (CPSE)</th> </tr> <tr> <th>Date of Meeting/ Amendment</th><th>Student Number(s)</th> </tr> <tr> <td>3/29/23</td><td>900-37-7377; 900-37-7381</td> </tr> <tr> <td>3/30/23</td><td>900-37-7363</td> </tr> </tbody> </table> <p style="text-align: center;">(A) = Amendment Agreement – No Meeting</p>	Committee on Special Education (CSE)		Date of Meeting/ Amendment	Student Number(s)	3/22/23	900-37-5794	3/29/23	900-37-6691	3/30/23	900-37-6870; 900-37-6562	Sub-Committee on Special Education (SCSE)		Date of Meeting/ Amendment	Student Number(s)	3/20/23	900-37-7146	3/22/23	900-37-7157; 900-37-6143;	3/27/23	900-37-5693(A)	3/29/23	900-37-7203	3/30/23	900-37-6812	Committee on Pre-School Special Education (CPSE)		Date of Meeting/ Amendment	Student Number(s)	3/29/23	900-37-7377; 900-37-7381	3/30/23	900-37-7363	Special Education Placements Approved
Committee on Special Education (CSE)																																	
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<p>Moved by [REDACTED], seconded by [REDACTED] that, upon the recommendation of the Superintendent, the Board approve four part-time temporary seasonal laborer positions (as needed) to work a maximum of 400 hours each (at the approved starting rate for seasonal laborers) between July 1, 2023 and August 31, 2023. If not needed, the positions will remain vacant. Motion Carried: Yes [REDACTED], No [REDACTED], Abstain [REDACTED].</p>	<p>Seasonal Laborer Positions Approved</p>
<p>Moved by [REDACTED], seconded by [REDACTED] that, upon the recommendation of the Superintendent, the Board approve Summer Program 2023, as follows:</p> <p>July 10, 2023 - August 3, 2023 (Monday – Thursday) Students attend 9 am - 12 Noon For students entering 1st grade through 6th grade in the Fall</p> <p>Teachers and Paraprofessionals</p> <p>6-7 Teachers x 4 hours/day + 6 planning hours + 1 hour meeting = 71 hours x contractual cost</p> <p>6-8 Paraprofessionals x 4 hours/day = 64 hours x current employee rate</p> <p>Rates per hour at the contractual cost</p> <p>Supplies / Field Trips</p> <p>Supplies - \$3,450</p> <p>Field Trips / Events - \$3,500</p> <p>Transportation</p> <p>2 bus runs/day x 16 days @ the contracted rate with C&F Transportation</p> <p>Additional Staff</p> <p>Social Worker - Contractual Summer Days Counselor - Contractual Summer Days Nurse - Contractual Summer Days</p> <p>Motion Carried: Yes [REDACTED], No [REDACTED], Abstain [REDACTED].</p>	<p>Summer Program 2023 Approved</p>
<p>Moved by [REDACTED], seconded by [REDACTED] that, upon the recommendation of the Superintendent, the Board approve Personnel Schedule 549, as proposed. Motion Carried: Yes [REDACTED], No [REDACTED], Abstain [REDACTED].</p>	<p>Personnel Schedule 549 Approved</p>
<p>Moved by [REDACTED], seconded by [REDACTED] that the Board approve the amendment to the Superintendent's Contract, as proposed, and authorize the Board President to execute said amendment. Motion Carried: Yes [REDACTED], No [REDACTED], Abstain [REDACTED].</p>	<p>Supt's Contract Amendment Approved</p>

Regular Meeting
April 11, 2023

Moved by [REDACTED], seconded by [REDACTED] that the regular meeting of the Warsaw Central School Board of Education be adjourned at [REDACTED] p.m.; subject to the call of the President. Motion Carried: Yes [REDACTED], No [REDACTED], Abstain [REDACTED].	Adjournment
<div>Clerk Pro Tem</div>	

2023-2024 WARSAW CENTRAL SCHOOL BUDGET

04/11/2023 PROPOSED BUDGET FOR ADOPTION

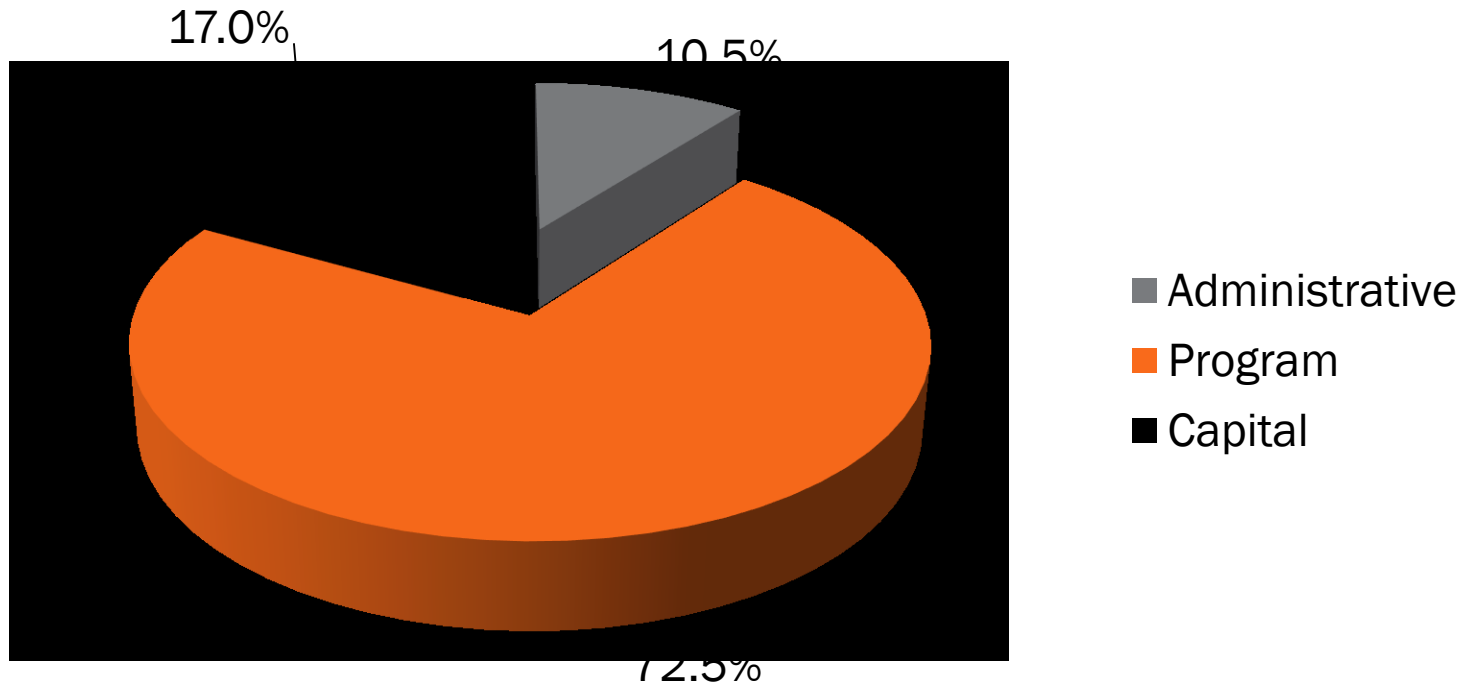
2023-2024 PROPOSED EXPENDITURES

2023-2024 PROPOSED	\$24,041,000
2022-2023 APPROVED	\$22,743,000
INCREASE FROM 2022-2023	\$1,298,000 5.71%

2023-2024 COMPONENT BUDGET

Total Proposed Budget	2022-2023	2023-2024 Proposed	Increase / Decrease
Administrative	\$2,391,545	\$2,512,427	\$120,882
Program	\$16,467,318	\$17,439,754	\$972,436
Capital	\$3,884,137	\$4,088,819	\$204,682
Total	\$22,743,000	\$24,041,000	\$1,298,000

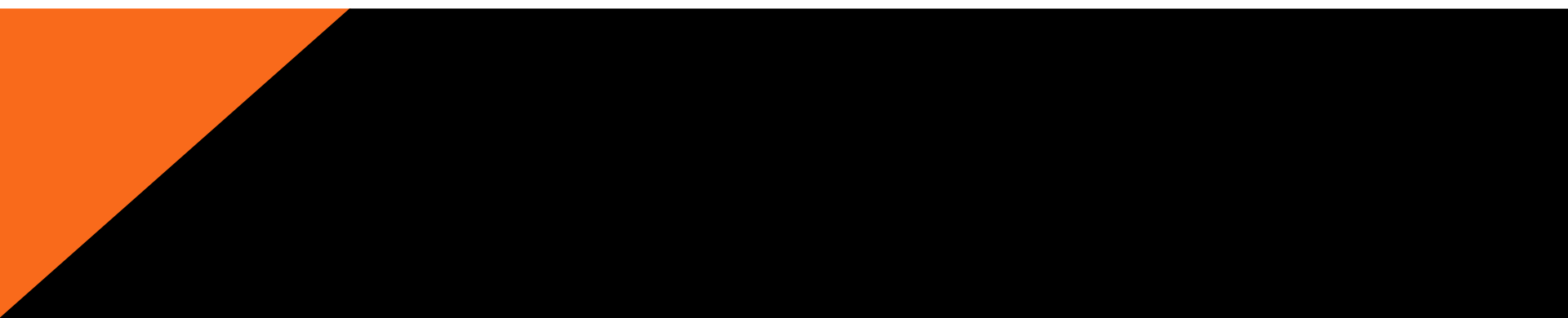
2023-2024 COMPONENT BUDGET



KEY IMPACT ITEMS - EXPENSES

- **Decrease in Teachers' Retirement contribution from 10.29% to 9.76%**
- **Increase in Employees' Retirement contribution rate from 11.8% to 13.1%**
- **Contractual obligations – Salary and benefits**
- **Increase in BOCES – usage and rates**
- **Increase in Special Education Costs – Student needs and placements**
- **Increase in Transportation expenses – Increase in number of runs and rate based on CPI**

KEY IMPACT ITEMS - REVENUE

- **Increase in State Aid**
 - **Decrease in BOCES Aid**
 - **Decrease in use of Reserves and Fund Balance**
 - **Use of Federal Grants**
- 

GENERAL SUPPORT

	2022-2023 Budget	2023-2024 Proposed	Increase / (Decrease)
Board of Education/Clerk*			
Salaries	\$18,200	\$13,000	(\$5,200)
Contractual	\$22,300	\$23,400	\$1,100
Supplies	<u>\$2,100</u>	<u>\$2,000</u>	<u>(\$100)</u>
*Board Consultants, Memberships Annual Vote, District Clerk, Workshops	\$42,600	\$38,400	(\$4,200)

Change in staffing - Increase in contractual obligations - Increase in BOCES rate for Board of Education Institute.

GENERAL SUPPORT

	2022-2023 Budget	2023-2024 Proposed	Increase / (Decrease)
Chief School*			
Salaries	\$223,420	\$209,760	(\$13,660)
Contractual	\$15,300	\$15,800	\$500
Supplies	<u>\$700</u>	<u>\$700</u>	<u>\$0</u>
*Superintendent, District Clerk, Conferences, Memberships	\$239,420	\$226,260	(\$13,160)

Change in staffing - Increase in contractual obligations

GENERAL SUPPORT

	2022-2023 Budget	2023-2024 Proposed	Increase / (Decrease)
Finance*			
Salaries	\$188,800	\$204,400	\$15,600
Equipment	\$0	\$0	\$0
Contractual	\$121,057	\$125,200	\$4,143
Supplies	<u>\$1,800</u>	<u>\$2,100</u>	<u>\$300</u>
*Business Office, Memberships, Trainings, Auditors, Tax Collecting, Professional Services, Purchasing	\$311,657	\$331,700	\$20,043

Change in staffing - Increase in contractual obligations - Increase in BOCES rates
and professional services (auditors)

GENERAL SUPPORT

	2022-2023 Budget	2023-2024 Proposed	Increase / (Decrease)
Staff*			
Salaries	\$37,500	\$0	(\$37,500)
Contractual	\$140,500	\$216,000	\$75,500
Supplies	<u>\$700</u>	<u>\$700</u>	<u>\$0</u>
*Legal, Personnel, Public Information, Newsletters	\$178,700	\$216,700	\$38,000

Staffing changed to BOCES employee - Increase in contractual obligations - Increase in BOCES rates for legal services and public information

GENERAL SUPPORT

	2022-2023 Budget	2023-2024 Proposed	Increase / (Decrease)
Central*			
Salaries	\$768,900	\$862,500	\$93,600
Equipment	\$75,000	\$75,000	\$0
Contractual	\$597,000	\$656,500	\$59,500
Supplies	<u>\$150,000</u>	<u>\$161,000</u>	<u>\$11,000</u>
*Maintenance Department, Utilities, Equipment, Central Storeroom Supplies			
	\$1,590,900	\$1,755,000	\$164,100

Increase in salaries and contractual obligations - Increase in fire inspections and energy management systems - Door replacements not in building project – Increase in equipment repair -Increase in supplies

GENERAL SUPPORT

	2022-2023 Budget	2023-2024 Proposed	Increase / (Decrease)
Special*			
Contractual	\$96,000	\$117,000	\$21,000
BOCES Admin	<u>\$225,927</u>	<u>\$237,300</u>	<u>\$11,373</u>
*Insurance, Refund of Taxes, BOCES			
	\$321,927	\$354,300	\$32,373

Large increase in Cybersecurity insurance in 2022-2023 - Increase in BOCES
Administrative expense

ADMINISTRATION AND IMPROVEMENT

	2022-2023 Budget	2023-2024 Proposed	Increase / (Decrease)
Curriculum*			
Salaries	\$225,800	\$236,500	\$10,700
Contractual	\$156,700	\$172,000	\$15,300
Supplies	<u>\$1,500</u>	<u>\$1,000</u>	<u>(\$500)</u>
*Dir. Of Curric & Instruction, Team Leaders, Advisors, Conferences			
	\$384,000	\$409,500	\$25,500

Increase in contractual obligations - Increase in conference requests

ADMINISTRATION AND IMPROVEMENT

	2022-2023 Budget	2023-2024 Proposed	Increase / (Decrease)
Supervision*			
Salaries	\$569,400	\$601,600	\$32,200
Equipment	\$4,000	\$5,500	\$1,500
Contractual	\$68,000	\$74,000	\$6,000
Supplies	<u>\$17,000</u>	<u>\$18,000</u>	<u>\$1,000</u>
*Staff , Equipment and Supplies for Building Main Offices. Resource Officers			
	\$658,400	\$699,100	\$40,700

Increase in contractual obligations - 10 month to 12 month position for Elementary Assistant Principal - Increase in Resource Officer expense

TEACHING

	2022-2023 Budget	2023-2024 Proposed	Increase / (Decrease)
Regular School*			
Salaries	\$4,701,200	\$4,871,500	\$170,300
Equipment	\$34,600	\$20,000	(\$14,600)
Contractual	\$46,600	\$55,655	\$9,055
Supplies	\$94,300	\$96,200	\$1,900
Tuition	\$40,000	\$35,000	(\$5,000)
Textbook	\$42,850	\$38,300	(\$4,550)
BOCES	<u>\$320,000</u>	<u>\$366,000</u>	<u>\$46,000</u>
*Elementary, Middle, High School Staff, Substitutes, Supplies, Textbooks			
	\$5,279,550	\$5,482,655	\$203,105

Increase in contractual obligations - Decrease in equipment requests - Increase in elementary field trips - Decrease in textbook requests - Increase in BOCES rates and tutoring

TEACHING

	2022-2023 Budget	2023-2024 Proposed	Increase / (Decrease)
Special Education*			
Salaries	\$1,728,000	\$1,845,900	\$117,900
Equipment	\$3,000	\$3,300	\$300
Contractual	\$135,000	\$146,000	\$11,000
Supplies	\$18,900	\$25,000	\$6,100
Tuition	\$450,000	\$650,000	\$200,000
BOCES	<u>\$803,000</u>	<u>\$840,500</u>	<u>\$37,500</u>
*Special Education Faculty and Staff, Supplies, Tuition			
	\$3,137,900	\$3,510,700	\$372,800

Increase in contractual obligations - Correct coding for school monitor positions -
Change in student placements

TEACHING

	2022-2023 Budget	2023-2024 Proposed	Increase / (Decrease)
Occupational Education*			
Salaries	\$264,000	\$277,000	\$13,000
Equipment	\$0	\$0	\$0
Contractual	\$1,400	\$1,400	\$0
Supplies	\$16,300	\$17,700	\$1,400
BOCES	<u>\$577,000</u>	<u>\$549,000</u>	<u>(\$28,000)</u>
*Art, Technology, Agriculture, BOCES Career and Tech.			
	\$858,700	\$845,100	(\$13,600)

Increase in contractual obligations - Increase in supplies - Decrease in BOCES cost
for Career and Technology (60 students to 55)

TEACHING

	2022-2023 Budget	2023-2024 Proposed	Increase / (Decrease)
Special School*			
Summer School	\$32,986	\$25,250	(\$7,736)
Driver Education	<u>\$13,000</u>	<u>\$13,750</u>	<u>\$750</u>
*BOCES Summer School, BOCES Driver Education Program			
	\$45,986	\$39,000	(\$6,986)

Decrease in summer school - Driver education in summer

TEACHING

	2022-2023 Budget	2023-2024 Proposed	Increase / (Decrease)
Library*			
Salaries	\$102,700	\$108,000	\$5,300
Equipment	\$1,600	\$1,500	(\$100)
Contractual	\$55,600	\$53,200	(\$2,400)
Supplies	\$4,500	\$6,700	\$2,200
Loan Program	<u>\$12,000</u>	<u>\$12,600</u>	<u>\$600</u>
*Library Media, Books, Supplies, Databases	\$176,400	\$182,000	\$5,600

Increase in contractual obligations - Decrease in equipment requests - Decrease in
BOCES service (printing) – Increase in supplies

TEACHING

	2022-2023 Budget	2023-2024 Proposed	Increase / (Decrease)
Computer*			
Salaries	\$131,000	\$142,400	\$11,400
Equipment	\$17,000	\$7,000	(\$10,000)
Hardware	\$25,000	\$25,000	\$0
Contractual	\$1,000	\$1,000	\$0
Supplies	\$9,000	\$12,000	\$3,000
Software	\$16,000	\$22,000	\$6,000
BOCES	<u>\$708,000</u>	<u>\$793,000</u>	<u>\$85,000</u>
*Technology Dept., all software, hardware, copiers, supplies	\$907,000	\$1,002,400	\$95,400

Increase in contractual obligations – Decrease in equipment requests – Increase in software (district budget and BOCES)

PUPIL SERVICES

	2022-2023 Budget	2023-2024 Proposed	Increase / (Decrease)
Guidance*			
Salaries	\$321,950	\$298,500	(\$23,450)
Equipment	\$0	\$0	\$0
Contractual	\$7,100	\$6,800	(\$300)
Supplies	<u>\$7,500</u>	<u>\$7,700</u>	<u>\$200</u>
* Guidance Office, Career Coordinator, Testing			
	\$336,550	\$313,000	(\$23,550)

Increase in contractual obligations - Includes summer days – Change in staffing

PUPIL SERVICES

	2022-2023 Budget	2023-2024 Proposed	Increase / (Decrease)
Health Services*			
Salaries	\$121,600	\$127,100	\$5,500
Equipment	\$1,000	\$4,000	\$3,000
Contractual	\$30,900	\$35,900	\$5,000
Supplies	<u>\$8,500</u>	<u>\$4,500</u>	<u>(\$4,000)</u>
* Nurse's Offices, School Physician			
	\$162,000	\$171,500	\$9,500

Increase in contractual obligations - Includes summer days - Increase in equipment -
Decrease in supplies

PUPIL SERVICES

	2022-2023 Budget	2023-2024 Proposed	Increase / (Decrease)
Psychological*			
Salaries	\$104,500	\$111,400	\$6,900
Equipment	\$0	\$0	\$0
Contractual	\$3,000	\$3,000	\$0
Supplies	<u>\$8,000</u>	<u>\$8,000</u>	<u>\$0</u>
* Psychologists, testing supplies			
	\$115,500	\$122,400	\$6,900

Increase in contractual obligations - Includes summer days

PUPIL SERVICES

	2022-2023 Budget	2023-2024 Proposed	Increase / (Decrease)
Social Work*			
Salaries	\$52,500	\$55,500	\$3,000
Equipment	\$0	\$0	\$0
Contractual	\$300	\$300	\$0
Supplies	<u>\$200</u>	<u>\$200</u>	<u>\$0</u>
* Social Worker, Counseling services- BOCES	\$53,000	\$56,000	\$3,000

Increase in contractual obligations - Includes summer days

PUPIL SERVICES

	2022-2023 Budget	2023-2024 Proposed	Increase / (Decrease)
Co-Curricular*			
Salaries	\$48,800	\$50,000	\$1,200
Equipment	\$0	\$0	\$0
Contractual	\$0	\$0	\$0
Supplies	<u>\$400</u>	<u>\$400</u>	<u>\$0</u>
* Department Heads, Chaperones, Extra- Curricular supplies	\$49,200	\$50,400	\$1,200

Increase in contractual obligations

PUPIL SERVICES

	2022-2023 Budget	2023-2024 Proposed	Increase / (Decrease)
Athletics*			
Salaries	\$255,000	\$277,000	\$22,000
Equipment	\$6,000	\$8,000	\$2,000
Contractual	\$76,700	\$75,700	(\$1,000)
Supplies	<u>\$8,000</u>	<u>\$10,000</u>	<u>\$2,000</u>
* Coaching, Officials, Awards, Chaperones, Uniforms, Supplies	\$345,700	\$370,700	\$25,000

Increase in estimated chaperones – Additional coaches from 2022-2023 added –
Increase in equipment and supplies requests

TRANSPORTATION

	2022-2023 Budget	2023-2024 Proposed	Increase / (Decrease)
Transportation			
Salaries	\$55,000	\$58,400	\$3,400
Contractual	\$11,200	\$26,500	\$15,300
Bus Runs	<u>\$1,356,500</u>	<u>\$1,510,000</u>	<u>\$153,500</u>
	\$1,422,700	\$1,594,900	\$172,200

Increase in contractual obligations - Increase in rates for bus runs (CPI) - Increase in number of runs based on current placements - Increase in Monroe 1 BOCES transportation – Anticipated change to occasional driver regulations

DEBT SERVICE

	2022-2023 Budget	2023-2024 Proposed	Increase / (Decrease)
Debt Service			
Principal	\$955,000	\$1,000,000	\$45,000
Interest	<u>\$530,100</u>	<u>\$485,500</u>	<u>(\$44,600)</u>
	\$1,485,100	\$1,485,500	\$400

Actual interest and principal payments on debt obligations

TRANSFERS

	2022-2023 Budget	2023-2024 Proposed	Increase / (Decrease)
Transfers *Federal Funds, School Lunch Fund	\$37,000	\$37,000	\$0

District portion of Federal programs (summer program) - School Lunch Fund

EMPLOYEE BENEFITS

	2022-2023 Budget	2023-2024 Proposed	Increase / (Decrease)
Retirement	\$1,072,637	\$1,101,509	\$28,872
FICA	\$777,873	\$803,176	\$25,303
Worker Comp	\$70,500	\$63,000	(\$7,500)
Life Ins	\$15,100	\$17,100	\$2,000
Unemployment	\$12,000	\$12,000	\$0
Disability	\$25,000	\$25,000	\$0
Health	\$2,630,000	\$2,725,000	\$95,000
Total	\$4,603,110	\$4,746,785	\$143,675

EMPLOYEE BENEFITS

Decrease in Teachers' Retirement Rate

Increase in Employees' Retirement Rate

Decrease in Workers Compensation based on actual data

Increase in Life Insurance due to contractual changes

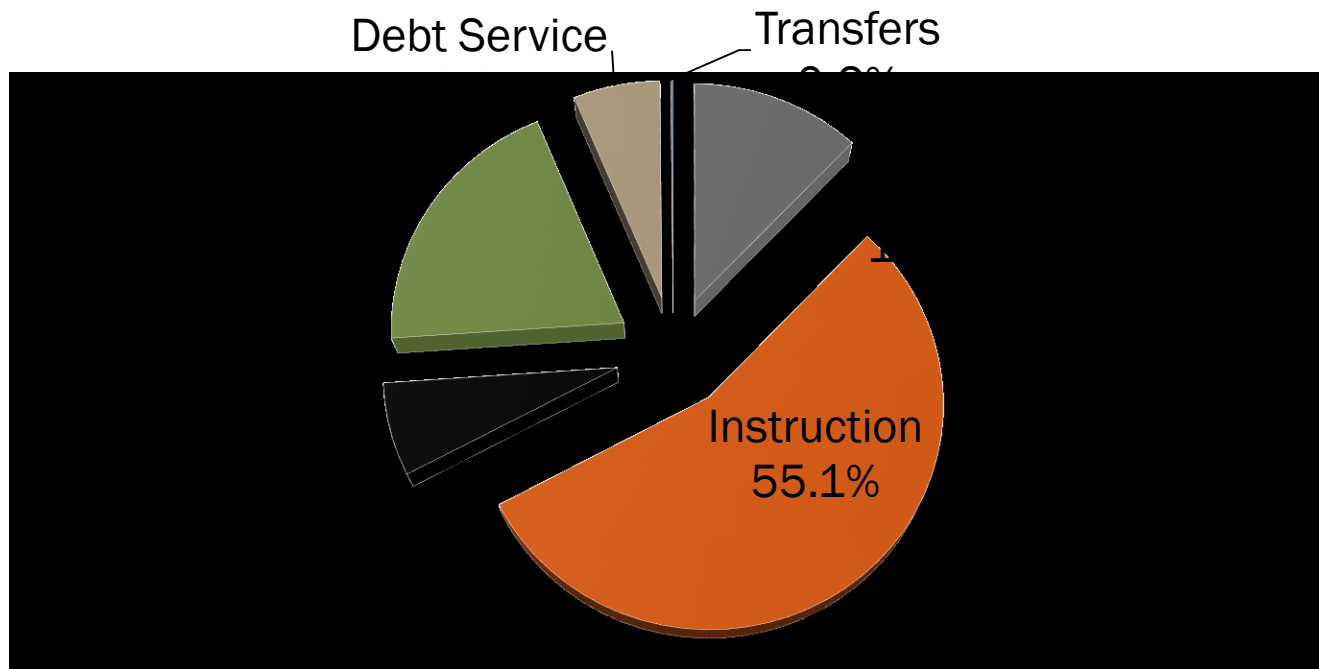
Increase in Health Insurance due to a rate increase



SUMMARY

	2022-2023	2023-2024 Proposed	Increase / Decrease
General Support	\$2,685,204	\$2,922,360	\$237,156
Instruction	\$12,509,886	\$13,254,455	\$744,569
Transportation	\$1,422,700	\$1,594,900	\$172,200
Employee Benefits	\$4,603,110	\$4,746,785	\$143,675
Debt Service	\$1,485,100	\$1,485,500	\$400
Transfers	\$37,000	\$37,000	\$0
Total	\$22,743,000	\$24,041,000	\$1,298,000

SUMMARY



2023-2024 PROPERTY TAX CAP CALCULATION

Warsaw Central School District	
2023-2024 Property Tax Levy Limit	
Tax Levy 2022-2023	\$ 7,384,204
x Tax Base Growth Factor	\$ 1.0072
Tax Levy w/ Growth Factor	\$ 7,437,370
+ PILOT 2022-2023	\$ 139,937
-Exemptions 2022-2023	\$ -
Adjusted Levy	\$ 7,577,307
*Allowable Growth Factor	1.0200
	\$ 7,728,853
-PILOTS 2023-2024 Estimate	\$ 179,813
+Carryover(calculated)	\$ 115,811
Tax Levy Limit	\$ 7,664,850
TRS Exemption	\$ -
ERS Exemption	
+2023-2024 Exemptions	\$ -
Tax Levy Threshold	\$ 7,664,850
2023-2024 Levy Limit	\$ 7,664,850
2022-2023 Tax Levy	\$ 7,384,204
	\$ 280,646

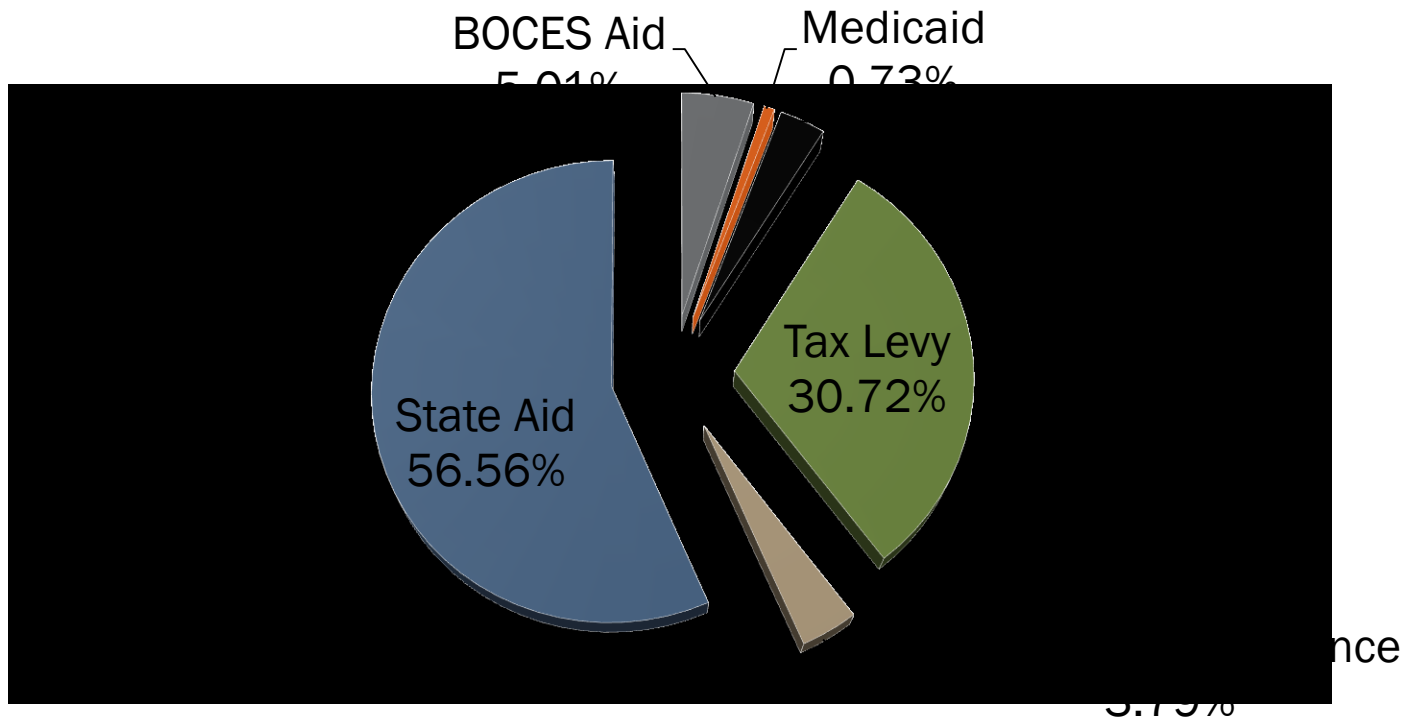
STATE TAX LEVY LIMIT

- New York State instituted a tax levy limit (commonly referred to as a “cap”) that provides a state formula to establish a levy limit that determines if a simple majority or a super (60%) majority will be required for passage of the annual budget vote.
- The levy limit for Warsaw Central School for 2023-2024 was calculated to be 3.80%, which would have allowed for \$280,646 in additional property taxes to be raised.
- The proposed budget levy increase for 2023-2024 is **0.00%** . The tax levy is proposed to remain at the 2022-2023 level; a simple majority will be required for passage.

2023-2024 ANTICIPATED REVENUE

	2022-2023 Actual Budget	2023-2024 Estimated	Increase / Decrease
State Aid	\$12,059,217	\$13,597,964	\$1,538,747
BOCES Aid	\$1,291,873	\$1,205,090	(\$86,783)
Medicaid	\$125,000	\$175,000	\$50,000
Miscellaneous	\$722,940	\$767,000	\$44,060
Property Tax Levy	\$7,384,204	\$7,384,204	\$0
Reserves & Fund Balance	\$1,159,766	\$911,742	(\$248,024)
Total Revenue	\$22,743,000	\$24,041,000	\$1,298,000

REVENUE SUMMARY



ESTIMATED TAX RATE - SCHOOL

Tax Levy Increase of 0.0%

2022-2023 Tax Levy	\$7,384,204	\$16.979765
2023-2024 Tax Levy	\$7,384,204	<u>\$16.979765</u>
	Increase	\$.000000

Impact of increase on \$100,000 Assessment \$0.00

Based on true value and no changes to last year's assessments

ESTIMATED TAX RATE - LIBRARY

Increase of 3.112 %

2022-2023 Tax Levy	\$43,963	\$.100678
2023-2024 Tax Levy	\$45,331	<u>\$.104237</u>
	Increase	\$.003559

Impact on \$100,000 Assessment \$0.36

Based on true value and no changes to last year's assessments

	Regular Meeting March 28, 2023
The regular meeting of the Warsaw Central School Board of Education was called to order at 6:30 p.m. in the Elementary Building by Mr. Robb, President.	Call to Order
Members Present: Mr. Robb, Mrs. Royce, Mr. Tarbell, Mrs. Tangeman, Mrs. Baker, Mr. Grover, Mr. McGinnis.	Roll Call
Members Absent: None	
Others Present: Mr. Wilkins, Ms. Grisewood, Mrs. Monahan, Mrs. Burnham, Mr. Ellis, Mrs. D'Amico, Mr. Webb, Mr. Winchip, Mr. Barks, one Student and Parent, Mrs. Conley.	
Mr. Robb led the Pledge of Allegiance to the Flag.	Pledge to Flag
Athletics Presentation - Mr. Winchip presented "What's New in Athletics?" He discussed new coach's orientation, coaching certifications and requirements, as well as his tracking system related to it all. He stated he has arranged to have an instructor come in April to certify coaches in CPR and AED training. He explained that he has updated the Athletics tab of the District website to include fillable forms. He noted that sports sign ups can now be done digitally, as well as providing emergency contact information that the coaches may need. Mr. Winchip also discussed dual sport participation guidelines, which became effective in the fall of 2020.	Spotlight
Moved by Mr. Grover, seconded by Mr. McGinnis that the Board approve the minutes for the meetings of March 14, 2023, as written. Motion Carried: Yes 7, No 0, Abstain 0.	3/14/23 Minutes Approved
The Board reviewed the list of bills dated February 24, 2023.	Lists of Regular Bills Reviewed
The Board reviewed the Appropriation Status Report and Revenue Status Reports for February 2023.	Approp. Status and Revenue Status Reports Reviewed
Moved by Mrs. Tangeman, seconded by Mr. Grover that the Board accept the Treasurer's Reports as of February 2023. Motion Carried: Yes 7, No 0, Abstain 0.	Treasurer's Reports Accepted
2023-24 Budget Presentation - Ms. Grisewood presented part 2 of the proposed 2023-24 budget looking at the curriculum and teaching portions. She noted she will have the final budget for adoption at the April 11, 2023 meeting.	Supt.'s Reports
99 Linwood Avenue Potential Property Purchase Presentation – Mr. Wilkins explained that the District was given the opportunity to purchase a 1.88-acre parcel with a 15,600 sq. ft. metal framed building with concrete owned by Fairview Realty Company that sits adjacent to the District's land locked property. They have allowed the District to use the area for parking during sports events and to store some supplies. Mr. Wilkins stated this is something the District has looked at for years and he shared the rationale of the purchase and potential use of it. He stated it will be Proposition 3 for the vote in May; there will be a public meeting on May 2, 2023 to present the proposal and answer any questions. Mr. Wilkins reviewed the	

District's current storage use, which is minimal, and he compared the cost of a new build noting that the District does not have the land space for a new structure.

Mr. Wilkins also announced that the District had received an invitation to attend the BOCES annual meeting on April 12, 2023 and he extended the invitation to the Board of Education Members as well. He noted that the Board Members had received a meeting packet to review prior to the BOCES Budget and Board Candidate vote at the District's Board meeting on Monday, April 24, 2023.

Mr. Wilkins reported that work has begun on the Elementary School Library emergency project repairs and the carpet will be installed next week. He also discussed the Referendum Capital Improvement Project.

Lastly, Mr. Wilkins stated the Drama Club musical production, "Bright Star" will run this Thursday and Friday evening at 7pm. He invited people to attend and stated he is looking forward to seeing it.

Moved by Mr. Tarbell, seconded by Mrs. Baker that the Board accept, with appreciation, the \$500 Utica National's School Safety Excellence Award from the Utica National Insurance Group. Motion Carried: Yes 7, No 0, Abstain 0.

Utica School
Safety Award
Accepted

Moved by Mr. McGinnis, seconded by Mrs. Baker that the Board approve the Young & Wright Architect agreement for the emergency library project repairs, and authorize the Superintendent to execute said agreement. Motion Carried: Yes 7, No 0, Abstain 0.

Young & Wright
Architect
Agreement
Approved

Moved by Mrs. Baker, seconded by Mrs. Tangeman that the Board approve the Transportation Services agreement, and authorize the Superintendent to execute said agreement. Motion Carried: Yes 7, No 0, Abstain 0.

Transportation
Agreement
Approved

Moved by Mr. Tarbell, seconded by Mr. McGinnis that, the Board approve the contract with Fisher Associates regarding the Proposal for Environmental Consulting Services for the WCSD 2023 Capital Improvements Project and Potential Property Purchase as executed by the Superintendent. Motion Carried: Yes 7, No 0, Abstain 0.

Fisher Assoc.
2023 CIP
Environmental
Consulting
Proposal
Approved

Moved by Mrs. Baker, seconded by Mr. Grover that the Board adopt the following resolution:

99 Linwood
Property SEQR,
Contract
Approval &
Proposition
Resolution
Adopted

A RESOLUTION, OF THE BOARD OF EDUCATION OF THE WARSAW CENTRAL SCHOOL DISTRICT, WYOMING COUNTY, NEW YORK (THE "DISTRICT"), DATED MARCH 28, 2023 (1) DETERMINING THE DISTRICT'S ACQUISITION OF PROPERTY TO BE AN UNLISTED ACTION WITHOUT SIGNIFICANT IMPACTS UNDER THE NEW YORK STATE ENVIRONMENTAL QUALITY REVIEW ACT; (2) AUTHORIZING THE ACQUISITION (AND THE FORM OF CONTRACT) OF A CERTAIN PARCEL OF REAL PROPERTY LOCATED IN WARSAW, NEW YORK, BEING LOCATED AT 99 LINWOOD AVENUE (AT AN ESTIMATED MAXIMUM PURCHASE PRICE OF \$370,000) AND (3) CALLING FOR THE SUBMISSION, TO THE VOTERS OF A PROPOSITION AUTHORIZING THE PURCHASE, AND DIRECTING THAT SUCH

**PROPOSITION BE INCLUDED IN THE DISTRICT'S NOTICE OF
ANNUAL MEETING AND VOTE.**

WHEREAS, the Board of Education (the "Board") of the Warsaw Central School District, Wyoming County, New York (the "District") believes that it is in the best interest of the District (and other persons utilizing District-owned properties and facilities) to purchase a certain parcel of real property in Warsaw, New York (the "Acquisition"), consisting of real property located at 99 Linwood Avenue, bearing SBL No. 73.19-1-27.1 (the "Property"); and

WHEREAS, the District and the Board are the "Lead Agency" and an environmental review of this Unlisted Action has been conducted pursuant to the State Environmental Quality Review Act ("SEQRA"); and

WHEREAS, the District and Board have duly considered the action, the Environmental Assessment Form, the criteria for determining whether the action will not have a significant adverse impact on the environment as set forth in 6 N.Y.C.R.R. § 617.7(c) of the SEQRA regulations, and such other information deemed appropriate; and

WHEREAS, the District and Board have identified the relevant areas of environmental concern, have taken a hard look at these areas, and have made a reasoned elaboration of the basis for the SEQRA determination; and

WHEREAS, the District intends to acquire the Property for District purposes as may be determined by the Board; and

WHEREAS, the Acquisition is subject to certain contingencies being met, including the receipt of the approval of the Acquisition by the qualified voters of the District; and

WHEREAS, the Superintendent of Schools (the "Superintendent") has undertaken negotiations with the owner of the Property on behalf of the District, and has presented to the Board the proposed form of Contract for the acquisition of the Property (the "Contract"); and

WHEREAS, in consideration for the acquisition of the Property, the District will pay an estimated maximum purchase price of \$370,000, pursuant to the terms of the Contract; and

WHEREAS, the Board has reviewed the Contract and is satisfied therewith, and wishes to authorize the Superintendent to enter into the Contract on behalf of the District (subject, however to the approval of the District's voters, certain conditions set forth in the Contract, and upon such other terms and conditions as the Board shall deem appropriate);

**NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF THE DISTRICT,
AS FOLLOWS:**

SECTION 1. The SEQRA Unlisted Action of approving the Contract with Seller regarding the Property will not have a significant adverse impact on the environment.

SECTION 2. The attached SEQRA Negative Declaration, incorporated herein by reference (see Exhibit A attached hereto), is issued and adopted for the reasons stated in the attached Negative Declaration, and the Environmental Assessment Form is also incorporated by reference.

SECTION 3. The Superintendent of Schools is hereby authorized to sign and file all documents to comply with SEQRA.

SECTION 4. The Board hereby endorses and approves the Contract in substantially the form presented, and the Superintendent's execution and delivery of the Contract is hereby approved and ratified by the Board (subject to all of the contingencies contained therein and with such non-material amendments, additions or alterations as may, in the discretion of the Superintendent of Schools and/or the District's counsel, be deemed appropriate). The Board authorizes and directs the Superintendent to proceed with the implementation of all steps reasonably necessary and appropriate to allow for the District's performance of the Contract, and to take all such actions and execute all such additional documents as may be reasonably necessary in accordance with the terms of the Contract.

SECTION 5. The District is hereby authorized to undertake the Acquisition pursuant to the terms of the Contract and subject to all contingencies contained therein, and all actions heretofore taken by District officials in this regard are hereby ratified.

SECTION 6. The Board plans to finance the cost of the Contract by the expenditure of available funds of the District, if the Contract is approved by the qualified voters of the District.

SECTION 7. A proposition for the approval or disapproval of the Contract will be submitted to the qualified voters of the District at the annual District meeting and vote that is anticipated to be held on May 16, 2023 (or at such later date, or under such alternative arrangements, as may be provided by law).

SECTION 8. That provisions in substantially the following form (subject to final review and approval of the appropriate District officials and the District's counsel) shall be added to the District's notice of annual meeting and vote for 2023, to-wit:

**PROPOSITION NO. 3
PURCHASE OF REAL PROPERTY**

Shall the following resolution be adopted, to-wit:

RESOLVED, that the Board of Education (the "Board") of the Warsaw Central School District, Wyoming County, New York (the "District") is hereby authorized to purchase a parcel of real property commonly known as 99 Linwood Avenue, Warsaw, New York, SBL No. 73.19-1-27.1 for the price of \$370,000, subject to certain conditions set forth in the purchase contract between the parties, and upon such other terms and conditions as the Board shall deem appropriate, with such expenditures to be made from available funds of the District, without the necessity of borrowing.

This paragraph also needs to go in the notice underneath the propositions:

NOTICE IS ALSO GIVEN, that an Environmental Assessment Form has been completed for the purchase of property that is the subject of Proposition No. 3 above, which is an Unlisted action under the State Environmental Quality Review Act ("SEQRA"), a thorough review of such potential environmental impacts for the purchase of property has been undertaken, it has been found that such purchase of property will not result in a significant adverse impact on the environment, and a reasoned elaboration of the SEQRA review and findings has been provided in a Negative Declaration.

SECTION 9. This resolution shall take effect immediately.

Motion Carried: Yes 7, No 0, Abstain 0.

Moved by Mr. Grover, seconded by Mr. Tarbell that the Board appoint Mrs. Royce as Clerk Pro Tem for the remainder of the Board Meeting. Motion Carried: Yes 7, No 0, Abstain 0.

Clerk Pro Tem
Appointed

The District Clerk was dismissed at 7:09 p.m. and the following took place as recorded by Mrs. Royce, Clerk Pro Tem.

Tawnnee Conley
District Clerk

Moved by Mrs. Tangeman, seconded by Mr. Grover that the Board enter Executive Session at 7:09 p.m. for the purpose of discussing collective negotiations pursuant to article 14 of Civil Service Law. Motion Carried: Yes 7, No 0, Abstain 0.

Executive
Session

Moved by Mr. McGinnis, seconded by Mrs. Tangeman that the Board resume regular session at 8:06 p.m. Motion Carried: Yes 7, No 0, Abstain 0.

Regular Session

Moved by Mrs. Baker, seconded by Mr. McGinnis that the Board approve the special education placement recommendations, as follows:

Special Education
Placements
Approved

Committee on Special Education (CSE)	
Date of Meeting/ Amendment	Student Number(s)
3/8/23	900-37-6024
3/13/23	900-37-7321
3/15/23	900-37-7066
3/16/23	900-37-5790; 900-37-6503
Sub-Committee on Special Education (SCSE)	
Date of Meeting/ Amendment	Student Number(s)
3/8/23	900-37-5616
3/13/23	900-37-7148
3/15/23	900-37-6432
3/16/23	900-37-6085
Committee on Pre-School Special Education (CPSE)	

Date of Meeting/ Amendment	Student Number(s)
3/1/23	900-37-7280
3/15/23	900-37-7333
3/22/23	900-37-7139 (A)

(A) = Amendment Agreement – No Meeting

Motion Carried: Yes 7, No 0, Abstain 0.

Moved by Mr. Grover, seconded by Mr. Tarbell that, upon the recommendation of the Superintendent, the Board approve Personnel Schedule 548, as presented. Motion Carried: Yes 7, No 0, Abstain 0.

Personnel
Schedule 548
Approved

Moved by Mr. Tarbell, seconded by Mr. Grover that the regular meeting of the Warsaw Central School Board of Education be adjourned at 8:07 p.m.; subject to the call of the President. Motion Carried: Yes 7, No 0, Abstain 0.

Adjournment

Mrs. Gail E. Royce
Clerk Pro Tem

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtser/properptytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2023-24 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 24, 2023

Form Preparer Name:
Preparer's Telephone Number:

KARI GRISEWOOD
(585) 785-8000

<u>Shaded Fields Will Calculate</u>	Budgeted 2022-23 (A)	Proposed Budget 2023-24 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	22,743,000	24,041,000	5.71 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	7,384,204	7,384,204	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	7,384,204	7,384,204	0.00 %
F. Permissible Exclusions to the School Tax Levy Limit	0	0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	7,720,721	7,664,850	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	7,384,204	7,384,204	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	336,517	280,646	
Public School Enrollment	850	829	-2.47 %
Consumer Price Index			8.0 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2023-24, includes any carryover from 2022-23 and excludes any tax levy for library debt or prior year reserve for

excess tax levy, including interest.

	Actual 2022-23 (D)	Estimated 2023-24 (E)
Adjusted Restricted Fund Balance	9,452,676	5,976,884
Assigned Appropriated Fund Balance	726,766	586,742
Adjusted Unrestricted Fund Balance	909,718	961,640
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/23 Actual Balance	6/30/23 Estimated Ending Balance	Intended Use of the Reserve in the 2023-24 School Year (Limit 200 Characters)**
Capital	CAPITAL RESERVE FUND 2021	For the cost of any -object or purpose for which bonds may be issued.	1,587,557	1,160,226	A portion to be used on a successful project vote in May 2023. No intended use in 2023-2024
Capital	CAPITAL RESERVE 2015	For the cost of any object or purpose for which bonds may be issued.	2,948,461	0	The balance to be used upon a successful capital project vote in May 2023. No intended use in 2023-2024
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation	RESERVE FOR WORKERS COMPENSATION	For self-insured Workers Compensation and benefits.	593,203	593,203	To cover anticipated annual appropriation of the 2023-24 school year. Estimate of \$63,000.
Unemployment Insurance	UNEMPLOYMENT INSURANCE RESERVE	For reimbursement to the State Unemployment Insurance Fund.	280,693	280,693	To cover anticipated annual appropriation of the 2023-24 school year. Estimate of \$12,000.
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service	RESERVE FOR DEBT	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	604,647	604,647	No intended use in 2023-2024

Insurance		For liability, casualty, and other types of uninsured losses.	<input type="text"/>	<input type="text"/>	
Property Loss + (add)		To cover property loss.	<input type="text"/>	<input type="text"/>	
Liability		To cover incurred liability claims.	<input type="text"/>	<input type="text"/>	
Tax Certiorari	TAX CERTIORARI RESERVE	For tax certiorari settlements.	145,902	145,902	No intended use in 2023-2024
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.	<input type="text"/>	<input type="text"/>	
Employee Benefit Accrued Liability	EBLAR	For accrued 'employee benefits' due to employees upon termination of service.	538,679	538,679	No intended use in 2023-2024
Retirement Contribution	RESERVE FOR RETIREMENT CONTRIBUTIONS	For employer retirement contributions to the State and Local Employees' Retirement System.	2,119,734	2,019,734	To cover part of the anticipated annual appropriation of the 2023-2024 school year. Estimate of \$100,0 00.
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.	<input type="text"/>	<input type="text"/>	
Single Other Reserve	TRS RESERVE FOR RETIREMENT CONTRIBUTIONS	For employer retirement contributions to the NYS Teachers' Retirement System	633,800	633,800	To cover part of the anticipated annual appropriation of the 2023-24 school year. Estimate of \$100,000.

*** NYSED Reserve Guidance:**

http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

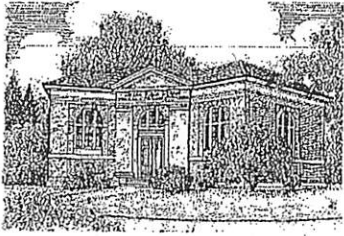
OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2023-24. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save

Reset

Save & Ready



Warsaw Public Library
130 North Main Street
Warsaw, New York 14569
Phone 585-786-5650

February 7, 2023

Ms. Kari Grisewood, District Treasurer
Warsaw Central School
153 Buffalo Street
Warsaw, NY 14569
Cc: Jeanine Cushman

Dear Ms. Grisewood:

The Warsaw Public Library Board of Trustees requests an increase in the sum collected by the Warsaw Central School District for the Warsaw Public Library from \$43,963.00 to \$45,331.00 for the year 2023. Thank you for your assistance with this important endeavor. Please contact us if you have any questions.

Sincerely,

Peter Robinson
Board President

Lisa Gricius
Director

Board Recommendation Sheet for *April 11, 2023*

Personnel Schedule 549

PRINTED: *Wednesday, April 5, 2023*

Page 1 of 2

Category	Last Name:	Type of Action	Cert. Status	Certification Area:	Tenure Area:
	First Name:		FTE/Hours	Step/Pay	Prob. Period/Effective Date
	M.I. or Name:				

Support Staff

Position Title: Cleaner

<i>Venezia</i>	Leave (Medical-FMLA)	None	NA	NA
<i>Britany</i>				
<i>Marie</i>		NA	NA	March 28, 2023 to 4-6 weeks

Position Title: Teaching Assistant

<i>Skrzypek</i>	Leave (Medical-FMLA)	Provisional	Teaching Assistant Level One	Teaching Assistant
<i>Barbara</i>				
<i>Jean</i>		NA	NA	May 31, 2023 to July 26, 2023

Teacher

Position Title: Elementary

<i>Morrissey</i>	Leave (Unpaid)	Professional	CH ED 1-6	Elementary Education
<i>Nicole</i>				
<i>Danielle</i>		NA	NA	March 24, 2023 - March 31, 2023

Category	LastName:	Type of Action	Cert. Status	Certification Area:	Tenure Area:
	First Name:		FTE/Hours	Step/Pay	Prob. Period/Effective Date
	M.I. or Name:				
Teacher					

Position Title: Special Education

<i>Williams</i>	Appointment	Pending	Special Education	Special Education
<i>Micah</i>	(Probationary)(Pending Certification)			
<i>D.</i>		Full-time (10 months)	\$44,508 (prorated) with benefits per WEA Contract	Effective May 1, 2023 with a 4-year probationary period ending April 30, 2027 (pending satisfactory completion of APPR requirements)